

# Park County Schools

## School Budget Reports for 2020-2021

EL--Elementary HS--High School

Mollie Waldum, Park County Superintendent of Schools

414 E. Callender Street

Livingston, MT 59047

	Arrowhead EI #75	Cooke City EI #9	Gardiner EI #7	Gardiner HS #4	Livingston EI #4
<b>General Fund--01</b>	0				
Adopted Budget	\$573,554.77	\$89,124.97	\$1,042,664.96	\$985,018.13	\$7,366,900.14
Total Reserve	\$59,306.89	\$7,360.46	\$104,266.50	\$98,501.81	\$608,982.19
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$50,882.04	\$23,262.27	\$0.00
Other Revenue	\$293,546.14	\$44,063.50	\$746,128.43	\$727,877.64	\$4,950,492.93
District Property Tax Requirement	\$280,008.63	\$45,061.47	\$245,654.49	\$233,878.22	\$2,416,407.21
District Mill Levy	28.43	23.55	41.4	29.81	84.83
<b>Transportation--10</b>					
Adopted Budget	\$68,000.00	\$0.00	\$125,925.00	\$104,690.00	\$458,652.00
Total Reserve	\$13,600.00	\$0.00	\$24,691.89	\$20,865.59	\$60,000.00
Unreserved Fund Bal. Reappropriated	\$11,975.83	\$0.00	\$0.00	\$0.00	\$16,417.22
Other Revenue	\$27,621.00	\$0.00	\$43,613.21	\$34,260.93	\$280,320.52
District Property Tax Requirement	\$28,403.17	\$0.00	\$82,311.79	\$70,429.07	\$161,914.26
District Mill Levy	2.88	0.00	13.87	8.98	5.68
<b>Bus Depreciation-11</b>					
Adopted Budget	\$232,976.25	\$0.00	\$468,842.86	\$485,314.24	\$0.00
Total Reserve	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$194,061.35	\$0.00	\$430,189.86	\$447,702.24	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$38,914.90	\$0.00	\$38,653.00	\$37,612.00	\$0.00
District Mill Levy	3.95	0.00	6.52	4.79	0.00
<b>Tuition-13</b>					
Adopted Budget	\$426.12	\$0.00	\$20,000.00	\$10,000.00	\$90,571.57
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$426.12	\$0.00	\$20,619.66	\$10,314.88	\$80,571.57
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
District Mill Levy	0.00	0.00	0.00	0.00	0.35
<b>Retirement-14</b>					
Adopted Budget	\$72,000.00	\$9,000.00	\$180,000.00	\$145,000.00	\$1,113,176.00

Total Reserve	\$14,400.00	\$210.80	\$36,000.00	\$29,000.00	\$121,759.79
Unreserved Fund Bal. Reappropriated	\$7,483.21	\$0.00	\$262.02	\$12,444.18	\$0.00
Other Revenue	\$64,516.79	\$9,000.00	\$179,737.98	\$132,555.82	\$1,113,176.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
<b>Adult Ed-17</b>					
Adopted Budget	\$0.00	\$0.00	\$0.00	\$22,006.18	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$22,006.18	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
<b>Non-Operating-19</b>					
Adopted Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
<b>Technology-28</b>					
Adopted Budget	\$39,503.84	\$77.12	\$55,375.24	\$40,393.28	\$208,319.82
Total Reserve	\$4,468.59	\$36.22	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$39,000.00	\$0.00	\$34,619.82	\$24,696.87	\$102,238.45
Other Revenue	\$503.84	\$77.12	\$755.42	\$696.41	\$6,081.37
District Property Tax Requirement	\$0.00	\$0.00	\$20,000.00	\$15,000.00	\$100,000.00
District Mill Levy	0.00	0.00	3.37	1.91	3.51
<b>Flexibility-29</b>					
Adopted Budget	\$14,841.57	\$4,167.59	\$0.00	\$0.00	\$150,681.91
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$14,841.57	\$4,167.59	\$0.00	\$0.00	\$150,681.91
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00
<b>Debt Service-50</b>					
Adopted Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Property Tax Requirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Mill Levy	0.00	0.00	0.00	0.00	0.00

**Building Reserve-61**

Adopted Budget	\$116,819.77	\$295.88	\$39,337.84	\$35,619.77	\$1,230,474.44
Total Reserve	\$10,524.42	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Bal. Reappropriated	\$94,719.77	\$295.88	\$13,237.84	\$13,219.77	\$793,774.44
Other Revenue	\$3,048.28	\$0.00	\$9,230.82	\$12,400.95	\$35,137.87
District Property Tax Requirement	\$19,051.72	\$0.00	\$16,869.18	\$9,999.05	\$401,562.13
District Mill Levy	1.93	0.00	2.84	1.27	14.09

**TOTAL OF ALL FUNDS**

Adopted Budget	\$ 1,118,122.32	\$ 102,665.56	\$1,932,145.90	\$1,828,041.60	#####
Total Reserve	\$ 202,299.90	\$ 7,607.48	\$ 164,958.39	\$ 148,367.40	\$ 790,741.98
Unreserved Fund Bal. Reappropriated	\$ 362,507.85	\$ 4,463.47	\$ 549,811.24	\$ 553,646.39	\$ 1,143,683.59
Other Revenue	\$ 389,236.05	\$ 53,140.62	\$ 979,465.86	\$ 907,791.75	\$6,385,208.69
District Property Tax Requirement	\$ 366,378.42	\$ 45,061.47	\$ 403,488.46	\$ 366,918.34	\$3,089,883.60
District Mill Levy	37.19	23.55	68.00	46.76	108.46

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Park HS #1	Pine Creek EI #19	Shields Valley EI #J 12	Shields Valley HS #5
\$3,907,628.46	\$374,233.83	\$1,177,981.53	\$963,876.82
\$382,072.15	\$37,123.00	\$116,943.00	\$97,544.08
\$0.00	\$2,453.71	\$0.00	\$26,326.54
\$2,364,433.83	\$246,337.20	\$699,382.70	\$551,660.03
\$1,543,194.63	\$125,442.92	\$478,598.83	\$385,890.25
37.77	49.85	72.89	69.48
\$738,145.02	\$1,834.17	\$245,193.00	\$106,425.00
\$97,000.00	\$0.00	\$32,903.53	\$10,118.18
\$58,548.49	\$1,834.17	\$0.00	\$0.00
\$559,796.53	\$0.00	\$92,786.00	\$39,379.00
\$119,800.00	\$0.00	\$152,407.00	\$67,046.00
2.93	0.00	23.21	12.07
\$187,000.00	\$54,911.27	\$36,362.22	\$0.00
\$100,000.00	\$0.00	\$0.00	\$0.00
\$59,423.60	\$51,011.27	\$14,902.22	\$0.00
\$22,500.00	\$0.00	\$0.00	\$0.00
\$105,076.40	\$3,900.00	\$21,460.00	\$0.00
2.57	1.55	3.27	0.00
\$152,569.34	\$3,593.75	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1,369.34	\$3,593.75	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$151,200.00	\$0.00	\$0.00	\$0.00
3.7	0.00	0.00	0.00
\$671,000.00	\$38,000.00	\$165,000.00	\$102,500.00

\$116,600.00	\$7,500.00	\$33,000.00	\$9,355.46
\$6,319.60	\$271.04	\$13,409.83	\$0.00
\$664,680.40	\$37,728.96	\$151,590.17	\$102,500.00
\$0.00	\$0.00	\$0.00	\$0.00
0.00	0.00	0.00	0.00

\$58,326.85	\$4,418.92	\$790.25	\$4,407.51
\$9,000.00	\$0.00	\$0.00	\$0.00
\$1,826.85	\$4,418.92	\$790.25	\$4,407.51
\$20,000.00	\$0.00	\$0.00	\$0.00
\$36,500.00	\$0.00	\$0.00	\$0.00
0.89	0.00	0.00	0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
0.00	0.00	0.00	0.00

\$147,958.40	\$13,606.88	\$10,462.58	\$60,720.20
\$0.00	\$0.00	\$0.00	\$0.00
\$44,785.93	\$13,264.95	\$9,511.29	\$33,536.88
\$3,172.47	\$341.93	\$951.29	\$683.32
\$100,000.00	\$0.00	\$0.00	\$26,500.00
2.45	0.00	0.00	4.77

\$417,310.92	\$400.51	\$9.01	\$6.07
\$0.00	\$0.00	\$0.00	\$0.00
\$417,310.92	\$400.51	\$9.01	\$6.07
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
0.00	0.00	0.00	0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
0	0.00	0	0

\$309,268.61	\$0.00	\$57,462.67	\$106,621.76
\$0.00	\$0.00	\$0.00	\$0.00
\$248,368.61	\$0.00	\$29,272.73	\$85,121.76
\$9,289.83	\$0.00	\$10,189.94	\$10,650.00
\$51,610.17	\$0.00	\$18,000.00	\$10,850.00
1.26	0.00	2.74	1.95

\$6,589,207.60	\$ 490,999.33	\$ 1,693,261.26	\$1,344,557.36
\$ 704,672.15	\$ 44,623.00	\$ 182,846.53	\$ 117,017.72
\$ 837,953.34	\$ 77,248.32	\$ 67,895.33	\$ 149,398.76
\$3,643,873.06	\$ 284,408.09	\$ 954,900.10	\$ 704,872.35
\$2,107,381.20	\$ 129,342.92	\$ 670,465.83	\$ 490,286.25
51.57	51.40	102.11	88.27



































